

## 2010 TROJAN HORSE ROAD PLAN

The following is a list of needed and necessary road repairs and maintenance including estimated costs. Items will be prioritized both in terms of importance to road use and availability of funds.

Ice storm damage/brush removal is the responsibility of individual property owners. Community Volunteer Work Days will be scheduled to clear ditches and culverts and trim damaged trees endangering road use.

The following established graded and graveled roads within the Trojan Horse community are currently maintained by the POA per our bylaws (roads initially established by property owners, then maintained by POA): Trojan Horse Circle, Our Little Circle, Tree Top, Bear Cove, Pine Tree Lane, Deer Trace, Mountain Ridge Run, and Bryans Cove). While additional roads exist within the community, initial grading and graveling will need to be done by property owners to establish a roadbed that can then be maintained by the POA.

Description of Work to Be Done	ESTIMATED		
	Materials & Cost	Labor & Cost	Total Cost
Water diversion; road bed needs grading and gravel; ditch and culvert need to be cleaned (Bryan's cove near Mitchell residence)	2 loads gravel = \$600 <i>plus volunteer time</i>	1 hr. grading = \$60	660.00
Water diversion; road bed needs grading and gravel; ditch and culvert needs to be cleaned (Bryans Cove/Mtn. Ridge Run near Bucherati residence)	2 loads gravel = \$600 <i>plus volunteer time</i>	1 hr. grading = \$60	660.00
Grading and gravel; ditching (Trojan Horse Circle between Allen residence and Tree Top)	3 loads gravel = \$900	2 hrs. grading = \$120	1020.00
Grading and gravel; ditching (Trojan Horse Circle between Tree Top to top of hill past J. Risk property)	4 loads gravel = \$1200	3 hrs. grading = \$180	1380.00
Grading and gravel (from Weaver property across the top of Trojan Horse hill)	4 loads gravel = \$1200	3 hrs. grading = \$180	1380.00
Clean culverts; ditching and berm-grading along black top area (Trojan Horse Circle) <b>Note: this must be done prior to patching pot holes</b>	<i>Volunteer time</i>	2 hrs. grading = \$120	120.00
Patching pot holes along black top area (Trojan Horse Circle)	Patching product = \$ 800.00	Labor = 3 hrs. = \$180	980.00
Grading and gravel (lower impact /lesser need areas)	n/a	Labor = 4 hrs. = \$240	240.00
Cleaning of ditches and culverts	<i>Volunteer time</i>	<i>Volunteer time</i>	0.00
Removing ice damage debris from ditches	<i>Volunteer time</i>	Rec'd quote from contractor for brush removal @ \$200/hr.	unknown
<b>TOTAL ESTIMATED FUNDS NEEDED</b> <i>(does not include any unexpected, emergency road repairs)</i>			<b>\$ 6440.00</b>